



DAKOTA COUNTY SOIL AND WATER CONSERVATION DISTRICT

Dakota County Extension and Conservation Center
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FINANCIAL INFORMATION

2010 Adopted Budget

	Budget
<u>REVENUES</u>	
Intergovernmental Revenue	
Local Agencies - Agreements and Grants	\$8,000
County - Agreements, Grants and Operations	\$364,340
State Agencies - Agreements and Grants	\$64,118
Federal Agencies - Agreements & Grants	<u>\$0</u>
Total Intergovernmental Revenue	\$436,458
Charges for Services	\$275,840
Interest	\$10,000
Miscellaneous and Other Income	<u>\$1,050</u>
<u>TOTAL REVENUES</u>	\$723,348
<u>EXPENDITURES</u>	
District Operations	
Personnel Expenses	\$810,200
Operating Expenses	\$41,300
Supplies - Office and Field	\$7,200
Capital Outlay	<u>\$6,000</u>
Total District Operations	\$864,700
District Expenditures	
District Projects Expense	\$17,000
Local Agreements and Grants Expense	\$0
County Agreements and Grants Expense	\$0
State Agreements and Grants Expense	\$0
Federal Agreements and Grant Expense	<u>\$0</u>
Total District Expenditures	\$17,000
<u>TOTAL EXPENDITURES</u>	\$881,700
Excess of Expenses over Revenues	(\$158,352)
Fund Balance - January 1, 2009	\$381,093
Fund Balance - December 31, 2009	<u>\$222,741</u>